

## CITY COUNCIL

### Mission:

The Durham City Council is composed of the Mayor and six City Council members. The Council is elected to represent the citizens of Durham and to provide leadership as the City experiences growth and change.

### PROGRAM DESCRIPTION

#### City Council

**\$533,229**

As the policy making body for the City of Durham, the City Council provides direction to the City Manager and administration to implement programs and projects designed to improve the quality of life in our community.

### RESOURCE ALLOCATION

	Actual FY 2006-07	Adopted FY 2007-08	Estimated FY 2007-08	Adopted FY 2008-09	Change
Appropriations					
Personal Services	\$ 136,150	\$ 143,596	\$ 177,001	\$ 172,141	19.9%
Operating	58,820	314,318	277,119	106,100	-66.2%
Capital	-	-	-	-	-
Subtotal Appropriations	\$ 194,970	\$ 457,914	\$ 454,120	\$ 278,241	-39.2%
RDU Airport Authority	\$ -	\$ 12,500	\$ 25,000	\$ 12,500	0.0%
Mayor's Committee for Disabled	5,460	5,650	5,510	5,650	0.0%
City Dues	120,732	197,018	197,018	211,838	7.5%
Contingency	-	25,000	45,000	25,000	0.0%
Subtotal Nondepartmental	\$ 126,192	\$ 240,168	\$ 272,528	\$ 254,988	6.2%
Total Appropriations	\$ 321,162	\$ 698,082	\$ 726,648	\$ 533,229	-23.6%
Full Time Equivalents	-	-	-	-	-
Part Time	7	7	7	7	-
Revenues					
General Fund					
Discretionary	\$ 321,162	\$ 698,082	\$ 726,648	\$ 533,229	-23.6%
Program	-	-	-	-	-
Total Revenues	\$ 321,162	\$ 698,082	\$ 726,648	\$ 533,229	-23.6%

### BUDGET ISSUES FOR FY 2008-09

- None

### ACCOMPLISHMENTS FOR FY 2007-08

- Conducted a series of Coffee with Council meetings to provide citizens with the opportunity to express their concerns and comments on how the City should allocate funds for the upcoming fiscal year.
- Conducted the Mayor's Summer Youth Program.
- Groundbreaking for the Durham Station Transportation Center.
- Agreement with North Carolina Department of Transportation and West Village Developers for renovation of Walker Warehouse.
- Groundbreaking for the Historic Durham Athletic Park Project.
- Three major inner-city neighborhoods identified for revitalization.
- Adoption of Greenhouse Gas & Criteria Air Pollutant Emissions Inventory & Local Action Plan.
- Began the process for hiring a new City Manager.

- Mayor presented State of the City Address.
- Approval of Greenfire Phase II Development Deal Points.
- Approved 2007 Legislative Program.
- Deliberated and adopted annual budget for City operations.